

FINANCE DEPARTMENT					
		2018-2019	2018-2019	2019-2020	2019-2020
		ADOPTED BY	ESTIMATED	ESTIMATED	ADOPTED BY
		COUNCIL	EXPENDITURES	EXPENDITURES	COUNCIL
CITY OF DARLINGTON DARLINGTON CITY COUNCIL 2019-2020 BUDGET WORK SESSION MAY 28, 2019 6:00 PM					
101	Salaries and Wages	275,927	275,927	278,595	278,595
262	Insurance Benefits	25,748	25,748	25,548	25,548
		1,020	1,028	1,020	1,020
		1,443	1,443	1,443	1,443
		43,616	43,616	43,616	43,616
		21,177	21,177	21,389	21,389
	TOTAL	386,307	386,529	372,595	372,595
OPERATING EXPENSES					
210	Printing & Office Supplies	9,500	7,500	9,500	9,000
211	Postage	3,500	2,920	3,500	3,500
214	Membership Dues	100	-	100	100
217	Auto Operating Exp.	300	284	275	275
221	Telephone	1,800	1,840	1,500	1,500
226	Maintenance and Service Contracts	15,000	20,600	16,000	16,000
227	Mach. & Equip. Exp.				
228	Building Repair				
250	Physicals				
261	Advertising				
262.2	Vehicle Insurance	563	530		
263	Blgd. & Equip. Insurance	105	105	105	105
264	Employee Training	1,000		1,000	1,000